



CITIZEN BOND OVERSIGHT COMMITTEE

DECEMBER 11, 2019

**CECIL GUTIERREZ, CHAIR
BRENDAN WILLITS, VICE-CHAIR**

PURPOSE

- **PROVIDE INDEPENDENT REVIEW**
- **INTENDED TO PROVIDE HIGH LEVEL OF ACCOUNTABILITY**
- **PROVIDE COMMUNICATION ON BEHALF OF BOARD TO CITIZENS**

MEMBERSHIP

COMMUNITY AREAS

CHAD WALKER – LOVELAND

ERIC McDERMID – BERTHOUD

MEG DECLEMENT – SURROUNDING

BRENDAN WILLITS – SURROUNDING – (VICE CHAIR)

FINANCIAL BACKGROUND

RICHARD BARTON

LAURIE ANDERSON

TSD PARENT

KIM MELVILLE-SMITH

NEIL SPOONER

CITIZEN-AT-LARGE

CECIL GUTIERREZ - (CHAIR)

BILL BREUNIG

THURESE NEWLIN

PETER PETERSON

DENISE DE VORE

ROGER WEIDELMAN

DAN TRAN

ROBERT HERMANN

STRUCTURE

- MEET BI-MONTHLY
- SPECIAL MEETINGS MAY BE CALLED
- ALL MEETINGS OPEN TO THE PUBLIC
- CHAIR AND VICE CHAIR ELECTED ANNUALLY
- CHAIR / VICE CHAIR DEVELOP AGENDAS WITH STAFF
- CHAIR / VICE CHAIR FACILITATE MEETING
- TSD STAFF PROVIDE DATA
- QUORUM IS 50% OF MEMBERSHIP
- VOTES ON ACTION ITEMS – SIMPLE MAJORITY OF
MEMBERS PRESENT
- REPORT QUARTERLY TO BOE

PROGRESS

- **ASKED STAFF TO DEVELOP A CASH FLOW GRAPH**
 - **SHOWS PROJECTION, ACTUAL, ACTUAL ENCUMBERED**
 - **GOOD REFERENCE TOOL FOR ACCOUNTABILITY**
 - **PROVIDE LESSONS LEARNED FOR FUTURE BONDS**
- **REVIEWED APPROACH FOR LARGE PROJECT BUDGET RISKS**
- **REVIEWED SCHEMATIC DESIGNS FOR:**
 - **EARLY CHILDHOOD EDUCATION CENTER**
 - **THOMPSON CAREER CAMPUS AND FEGUSON HS**
 - **NEW ELEMENTARY SCHOOL**
- **REVIEWED THE BOND PREMIUM PROJECT FUNDING LIST APPROVED BY THE BOARD OF EDUCATION**

PROGRESS

- REVIEWED ALLOCATED FUNDS FOR CTE AND ECE
- RECEIVED REGULAR UPDATES ON LARGE PROJECTS
- REQUESTED STAFF PROVIDE A “CHECKLIST” FOR EACH SCHOOL
 - PRIORITY
 - PROGRAM
 - CATEGORY
 - DESCRIPTION
 - PROGRESS
- “CHECKLIST” WILL BE COLOR CODED AS PROJECTS PROGRESS

COMMUNITY OUTREACH

- COMMITTEE'S ACTIVITIES
 - TOURED EARLY CHILDHOOD EDUCATION
 - SCHEDULED TO TOUR THOMPSON CAREER CAMPUS AND FERGUSON HS
 - MEMBERS ATTENDED OUTREACH MEETINGS
 - PROGRESS LETTER FROM CBOC CHAIR/VICE CHAIR INCLUDED IN SECOND FLYER
(ATTACHED NEXT SLIDE)
- STAFF ACTIVITIES
 - NEW ELEMENTARY SCHOOL DESIGN ADVISORY GROUP
 - COMMUNITY OUTREACH MEETINGS
 - SECOND FLYER ALREADY MAILED TO ALL HOUSEHOLDS

Dear Thompson Community,

We would like to present you with a brief update on the activities of the Citizens' Bond Oversight Committee. Since being formed nearly a year ago, we have been meeting regularly to review the Bond work being done by the School District. Our membership includes a diverse group of citizens representing a cross-section of stakeholders from around the District. We all bring a vast array of backgrounds and skills to the committee. Transparency and oversight have been the hallmark of our team. We are grateful that we are part of such a dedicated group of citizens and can't thank them enough for all their work.

The committee has reviewed the overall bond plan, including budgets and timelines. The committee has been diligent in seeking additional information as projects have progressed. We have personally been impressed that staff has been very thorough and responsive in meeting all members' requests.

A number of projects have recently been completed, including roof replacement on some of the buildings, with an additional twelve roofs scheduled to be repaired or replaced next summer. Some of the committee members toured the Early Childhood Education Center as work was in progress.

While this first year has been dominated with repair and replacement projects that are not as readily visible, some especially large projects will take place soon. The design phase for the new Pre-K – 8th grade school in the Thompson River Ranch subdivision has been progressing and a groundbreaking will take place soon. Work is starting on the design phase for the additions at Berthoud Elementary and Ivy Stockwell. We urge you to view the complete project timeline and to learn more by visiting www.tsdbond.org.

The committee's goal is to effectively communicate with the citizens of the district, while providing bond oversight on the Board's behalf. We are your representatives to ensure accountability as projects are completed. If you have a question about the bond projects, please do not hesitate to reach out to the bond staff by sending an email to info@thompsonschoools.org. In addition, please don't hesitate to request a presentation to your group.

We appreciate the support the community has provided to the students and staff of Thompson School District. It is making a huge difference in the community.

Sincerely,

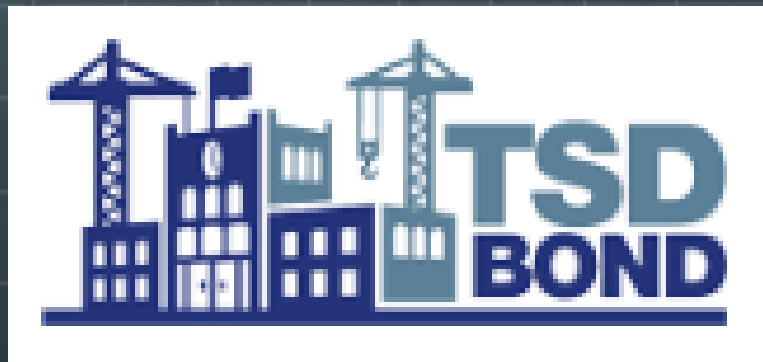
Cecil Gutierrez, Chair

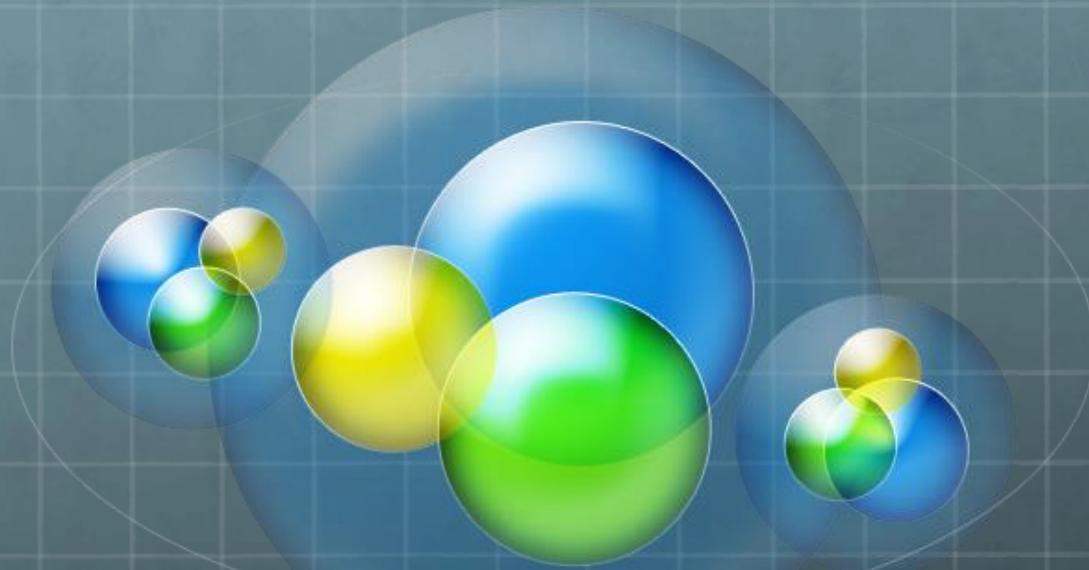
Brendan Willits, Vice Chair



Thank You!

- ✓ **BOE FOR YOUR TIME**
- ✓ **COMMUNITY FOR YOUR SUPPORT**
- ✓ **TEACHERS AND STAFF FOR YOUR DEDICATION**





QUESTIONS?

CECIL GUTIERREZ, CHAIR
BRENDAN WILLITS, VICE-CHAIR